

# City of Deltona

2345 Providence Blvd.  
Deltona, FL 32725

## Agenda

### City Commission Workshop

*Mayor John C. Masiarczyk Sr.*  
*Vice Mayor Chris Nabicht*  
*Commissioner Heidi Herzberg*  
*Commissioner Gary Mitch Honaker*  
*Commissioner Nancy Schleicher*  
*Commissioner Diane J. Smith*  
*Commissioner Brian Soukup*

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Thursday, August 11, 2016

5:30 PM

Deltona Commission Chambers

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**1. CALL TO ORDER:**

**2. ROLL CALL – CITY CLERK:**

**3. PLEDGE TO THE FLAG:**

**PUBLIC COMMENTS:** – Citizen comments limited to items not on the agenda and comments on items listed on the agenda will take place after discussion of each item.

**4. BUSINESS:**

- A. [Follow up discussion of the FY 2016/2017 General Fund Budget - Robert Clinger, Finance Department \(386\) 878-8552.](#)

[Strategic Goal: Maintain a balanced budget, reserves, and investments.](#)

**Background:**

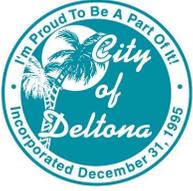
In the budget workshop held on July 11, 2016 the City Commission directed staff to conduct a second workshop for another review of the General Fund proposed FY 2016/2017 budget.

**5. CITY MANAGER COMMENTS:**

**6. ADJOURNMENT:**

*NOTE: If any person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting or hearing, he/she will need a record of the proceedings, and for such purpose he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (F.S. 286.0105).*

*Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk, Joyce Raftery 48 hours in advance of the meeting date and time at (386) 878-8500.*



## Agenda Memo

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**AGENDA ITEM:** A.

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**TO:** Mayor and Commission

**AGENDA DATE:** 8/11/2016

**FROM:** Jane K. Shang, City Manager

**AGENDA ITEM:** 4 - A

**SUBJECT:**

Follow up discussion of the FY 2016/2017 General Fund Budget - Robert Clinger, Finance Department (386) 878-8552.

Strategic Goal: Maintain a balanced budget, reserves, and investments.

**LOCATION:**

City-wide

**BACKGROUND:**

In the budget workshop held on July 11, 2016 the City Commission directed staff to conduct a second workshop for another review of the General Fund proposed FY 2016/2017 budget.

**COST:**

N/A

**SOURCE OF FUNDS:**

N/A

**ORIGINATING DEPARTMENT:**

Finance

**STAFF RECOMMENDATION PRESENTED BY:**

N/A - Workshop discussion only.

**POTENTIAL MOTION:**

N/A - Workshop discussion only.